ESTIMATING SOFTWARE DEVELOPED BY ENGINEERS, FOR ENGINEERS

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Overview - Agenda

- •History of how these tools came to be
- Developing the solutions
- What are these tools
- Evolution of the tools

•Off the Shelf Tools

- Often these did not do what is needed by the user
- Expensive and inflexible
- •Using Internal Information
 - Published information was often averages, which are of limited accuracy
 - Information was dated and inconsistent
 - Static

•There were needs

- Across the State, users needed something to fill the void
- Info supplied by VDOT was unsearchable and price info was only averages and lagged.
- There was a lack of available tools
- Necessity is the mother of invention

•Tool creation by user

- In general, users are not normally programmers
- If given the choice, I'd rather have bad code and a useful product.
- More user friendly

Tool Development

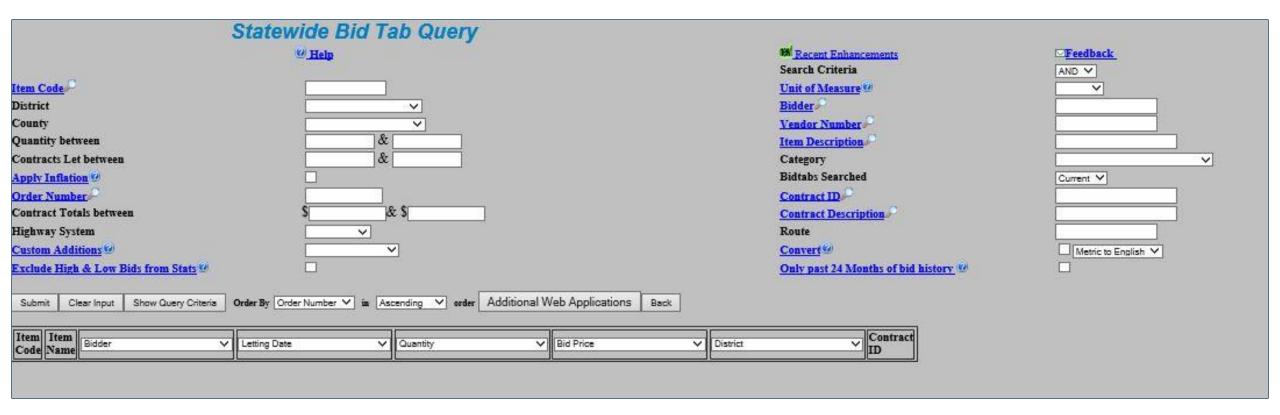
Tool #1: Statewide Bidtab Query

- •The most common estimating method
 - Historical bid-based uses recently let contract data to determine unit prices
 - Originally developed as a Construction tool for construction claims/change order analysis.

							Date Prin	ntea: 01/10/2022			
			Т	abulation of Bio	is			Page 1 of 70			
Contrac	ct ID: C000010	06670C01	Counties: C	Counties: CAROLINE							
Letting I	Date: Novemb	er 17, 2021	District(s): F	District(s): FREDERICKSBURG / FREDERICKSBURG							
Call O	rder: F31			IFO 0639-016-62 (063);	23,C501, STP-01	6-6(063); 0639-	-016-623,C501,	STP-016-			
		5/23 COMPLETION DAT SMART SCALE - ROAD		Min: G	Max:						
Line No / Item ID Item Description			(1) J. L. KENT	& SONS, INC.	(2) CATON CON GROUP	The state of the s	(3) CURTIS CONTRACTING, INC.				
Alt Set	/ Alt Member	Quantity and Units	Unit Price	Ext Amount	Unit Price	Ext Amount	Unit Price	Ext Amount			
ECTION:	0001	REGULAR ITEMS	Cat Al	t Set:	Cat Alt Member:		LCC:				
0010	00100	(1)	370,000.00000	370,000.00	695,000.00000	695,000.00	755,000.00000	755,000.00			
MOBILIZA	ATION	LS									
0020	00101	(1)	186,700.00000	186,700.00	200,000.00000	200,000.00	121,548.74000	121,548.74			
CONSTR	UCTION SURVE	EYING LS									
0030	00110	(1)	153,000.00000	153,000.00	420,000.00000	420,000.00	1,625,287.00000	1,625,287.0			
CLEARIN	G AND GRUBBI	NG LS									
0040	00120	32,483.000	32.10000	1,042,704.30	28.00000	909,524.00	28.76000	934,211.0			
REGULA	R EXCAVATION	CY									
0050	00140	27,877.000	16.90000	471,121.30	26.00000	724,802.00	23.74000	661,799.98			
BORROW	EXCAVATION	CY									
0060	00211	291.100	15.60000	4,541.16	45.00000	13,099.50	13.32000	3,877.45			



Let's Look at Statewide Bid Tab Query



Development

•There were needs

- It was based on a previous application for searching the Statewide Structures Database
- It started as a construction claims/work order analysis tool
- It evolved into a statistical analysis tool, eventually suppling information for estimating

Development

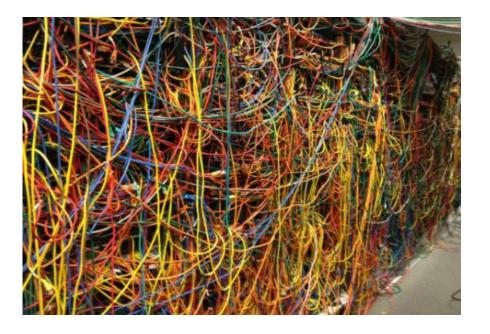
• It is not pretty



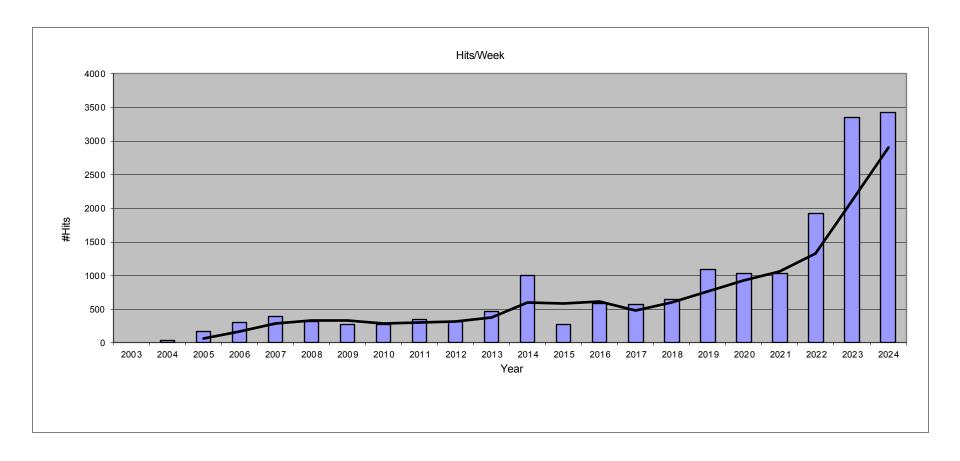
- •It is 10,000 Lines of code. I'm sure a good programmer could easily have done that in much fewer lines.
- •An Experienced Programmer's Code



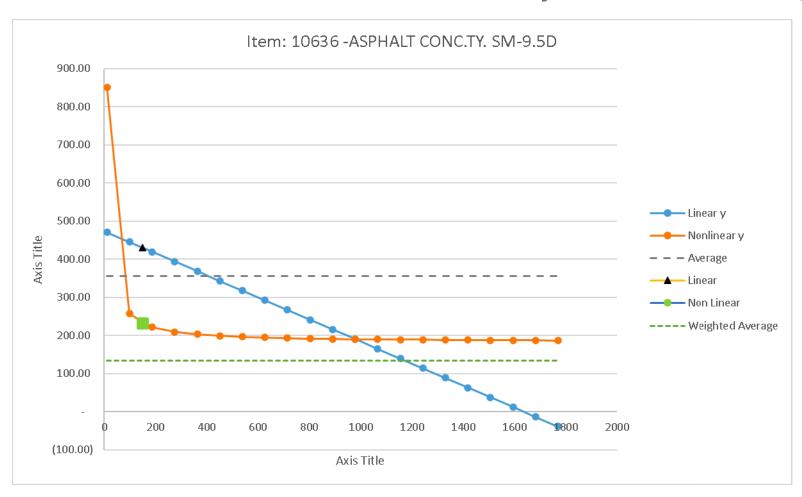
My Code



- The Application has been around since October 2004.
- Its 5-year rolling average usage increase is 131%/year

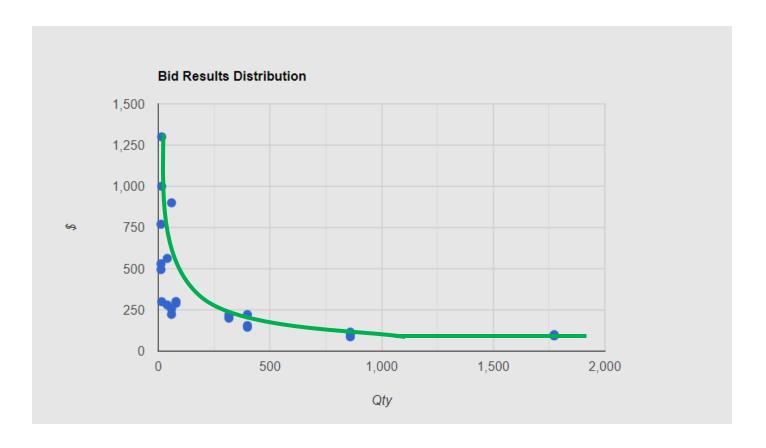


•Statistical methods to use to analyze the Bid Tabs to generate unit costs



- Average
- Weighted average
- Linear regression
- Nonlinear regression
- Chapter 4.3 of the VDOT Cost Estimating Manual (CEM)

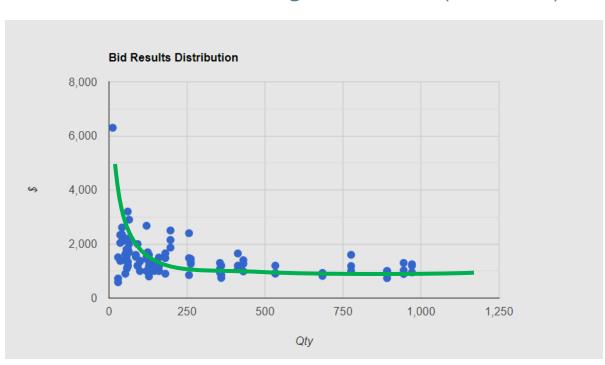
- •Statistical methods to use to analyze the Bid Tabs to generate unit costs
 - Item #120 Regular Excavation, NoVA District.

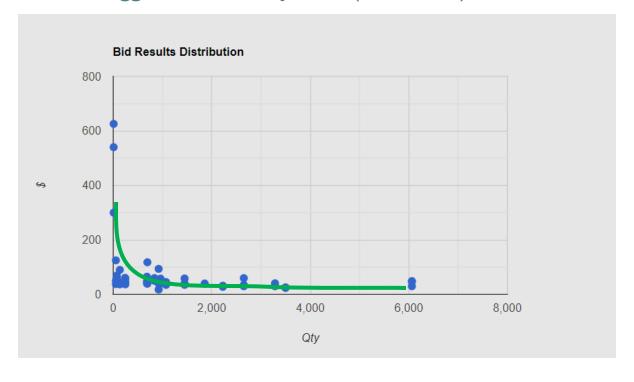


With the exception of Lump Sum (LS) Items, nearly every item in VDOT's bid list exhibits a non-linear distribution

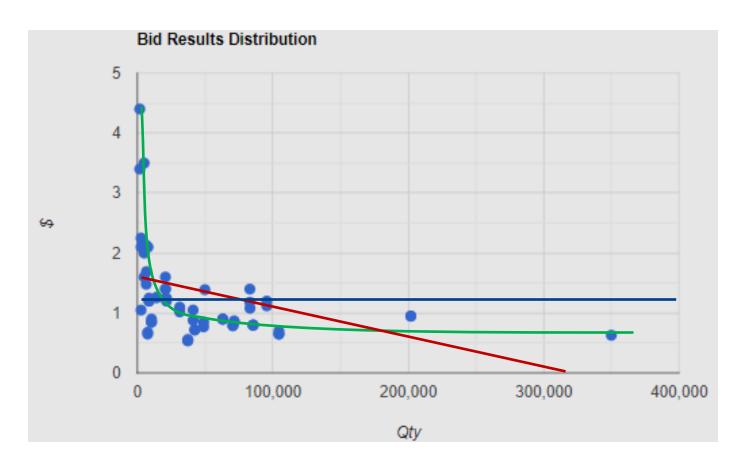
More Examples of Nonlinear Distribution of bid vs quantity.

•Item #60409 Bridge Deck Conc. (Statewide) Item #10128 Agg. Base Mat'l Ty. 21-B (Rich. Dist)





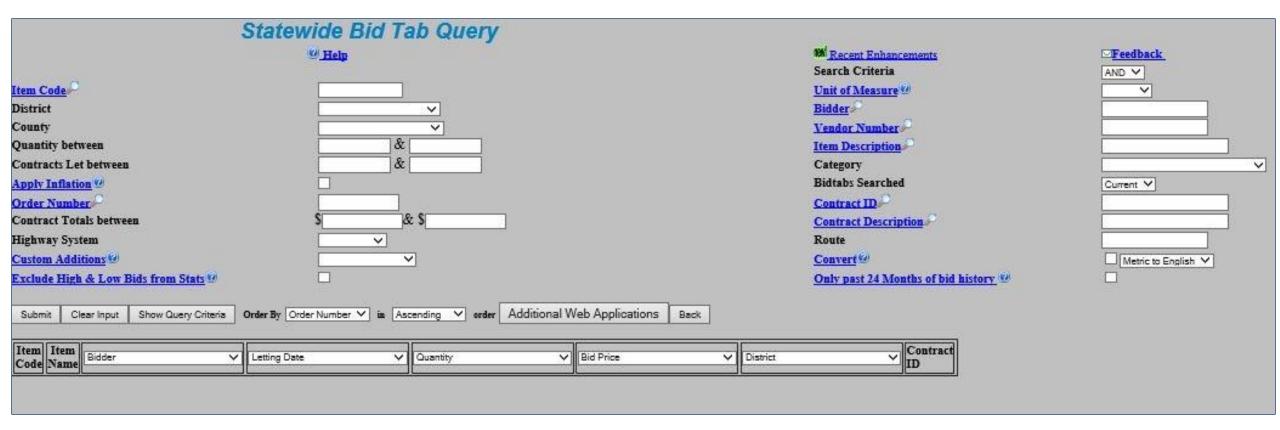
- •Statistical methods to use to analyze the Bid Tabs to generate unit costs
 - Item #54032 TYPE B CLASS I PVMT LINE MRKG 4", Lynchburg District.



As you can see, the Nonlinear model closely follows the data distribution, whereas the linear regression and average is only accurate for a very small range.



Let's Look at Statewide Bid Tab Query



Overview of functionality

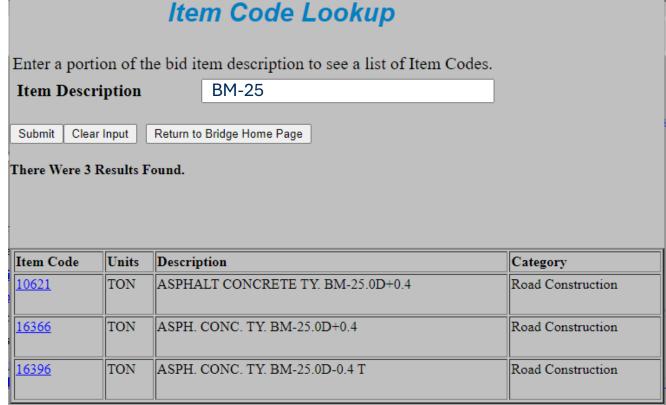
Item Code: 16365

District: NOVa

County: Fairfax



The magnifying glass indicates an App that May be helpful in your searches.



Geography is a criteria to consider when Evaluating Bid Tabs See Table 4-2, CEM

Open Statewide Bid Tab Query

- Quantity between: 5000 to 10000 ton
- Contract let between: 01-01-2020 and 01-01-2022
- There should be 24 results
- Quantity is a criteria to consider when Evaluating
- •Bid Tabs. See Table 4-2 & Table 4-6, CEM

Price Statistics

Average Unit Price=\$72.37 & Weighted Average Unit Price=\$72.21 & Median Bid=\$70.25

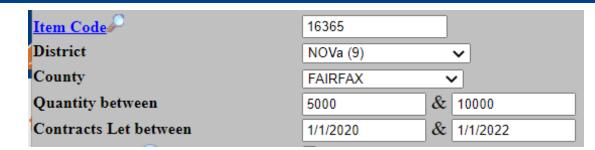
For Linear Regression: Unit Cost(\$)= 84.85 + Quantity * -0.0016

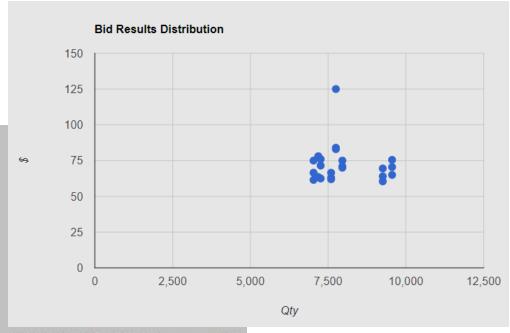
For Non-Linear Regression: Unit Cost(\$)= 61.68 + 84050.53/Quantity

Standard Deviation: \$13.12. (90% CI Range: \$50.79-\$93.95)

Quantity Range: 7031.56. to 9557.44 TON

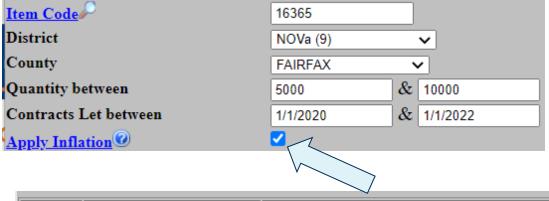
If only data points within the 90% confidence interval are used, the resulting stats are: Average Unit Price=\$70.09 & Weighted Average Unit Price=\$69.99 which includes 23 of the original 24 data points

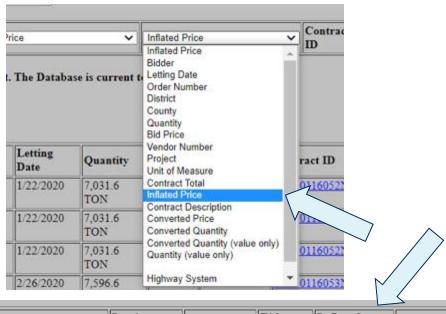






• Apply inflation: check the box





Item Code	Item Name	Kidder	Letting Date	Quantity		Inflated Price	Contract ID
16365		EUROVIA ATLANTIC COAST LLC DBA VIRGINIA PAVING COMPANY *	1/22/2020	7,031.6 TON	\$61.50	\$65.32	C0000116052N01
16365	ASPHALT CONC. TY. IM- 19.0A	ARTHUR CONSTRUCTION CO., INC.	1/22/2020	7,031.6 TON	\$75.00	\$79.66	C0000116052N01
<u>16365</u>	ASPHALT CONC. TY. IM- 19.0A	SUPERIOR PAVING CORPORATION	1/22/2020	7,031.6 TON	\$66.55	\$70.68	C0000116052N01
16365	ASPHALT CONC. TY. IM- 19.0A	JULIUS BRANSCOME, INC. *	2/26/2020	7,596.6 TON	\$66.50	\$70.65	C0000116053N01



View Entire Contract

Item Code	Item Name	Bidder	Letting Date	Quantity	Bid Price	District	Contract Description	Contract ID
120	REGULAR EXCAVATION	A.L.L. CONSTRUCTION, INC. *	9/27/2023	86197 CY	\$74.40	Staunton (8)	SMART SCALE - ROAD IMPROVEMENTS	C000109378C01D
120	REGULAR EXCAVATION	TRITON CONSTRUCTION INC. OF VIRGINIA *	4/27/2022	24868 CY	\$23.25	Staunton (8)	SMART SCALE - ACCELERATION LANE EXTENSION	C0000111054B01
120	REGULAR EXCAVATION	CATON CONSTRUCTION GROUP, INC. *	6/22/2022	109022 CY	\$12.75	Staunton (8)	SMART Scale - ROUNDABOUT CONSTRUCTION AT STAUNTON CROSSING	C0000111048C01
120	REGULAR EXCAVATION	GENERAL EXCAVATION, INC. *	1/19/2022	5000 CY	\$42.00	Staunton (8)	LURAY INTERSECTION IMPROVEMENTS (ROUNDABOUT)	C0000088300C01
<u>120</u>	REGULAR EXCAVATION	TRITON CONSTRUCTION INC. OF VIRGINIA *	3/23/2022	1529 CY	\$30.00	Staunton (8)	BRIDGE REPLACEMENT OVER I-81	C0000097112B84
120	REGULAR EXCAVATION	TRITON CONSTRUCTION INC. OF VIRGINIA *	6/22/2022	34487 CY	\$20.00	Staunton (8)	SGR/SMART SCALE - RTE 33 BRIDGES OVER I81 & NSRR REPLACEMENT	C0000104177B24
120	REGULAR EXCAVATION	FAIRFIELD-ECHOLS, LLC *	5/25/2022	2960 CY	\$69.30	Staunton (8)	SGR - BRIDGE REPLACEMENT OVER LINVILLE CREEK	C000113033B02
120	REGULAR EXCAVATION	GENERAL EXCAVATION, INC. *	2/22/2023	7005 CY	\$25.00	Staunton (8)	SMART SCALE- INTERSECTION IMPROVEMENTS	C0000111052M01
120	REGULAR EXCAVATION	BRANCH CIVIL, INC. *	5/24/2023	109333 CY	\$10.00	Staunton (8)	CONSTRUCTION WIDENING	C0000105907C01
120	REGULAR EXCAVATION	NORTH CONSTRUCTION, INC. *	5/24/2023	30 CY	\$70.00	Staunton (8)	ON-CALL ADA COMPLIANCE	C0000122393N01
120	REGULAR EXCAVATION	A & J DEVELOPMENT AND EXCAVATION, INC. *	6/21/2023	8885 CY	\$32.00	Staunton (8)	NORTH BOUND WIDENING SAFETY IMPROVEMENTS	C0000115738M01
120	REGULAR EXCAVATION	FAIRFIELD-ECHOLS, LLC *	9/27/2023	8827 CY	\$27.83	Staunton (8)	ADD AUXILIARY LANE ON I-81; BRIDGE REPLACEMENT OVER I-81	C0000116279B33
120	REGULAR EXCAVATION	SHIRLEY CONTRACTING COMPANY, LLC *	9/27/2023	3742 CY	\$95.00	Staunton (8)	BRIDGE OVERPASS AND ROAD CONSTRUCTION	C0000112945C01

Contract Information

Order Number: G77 County:ROCKINGHAM District:Staunton (8)

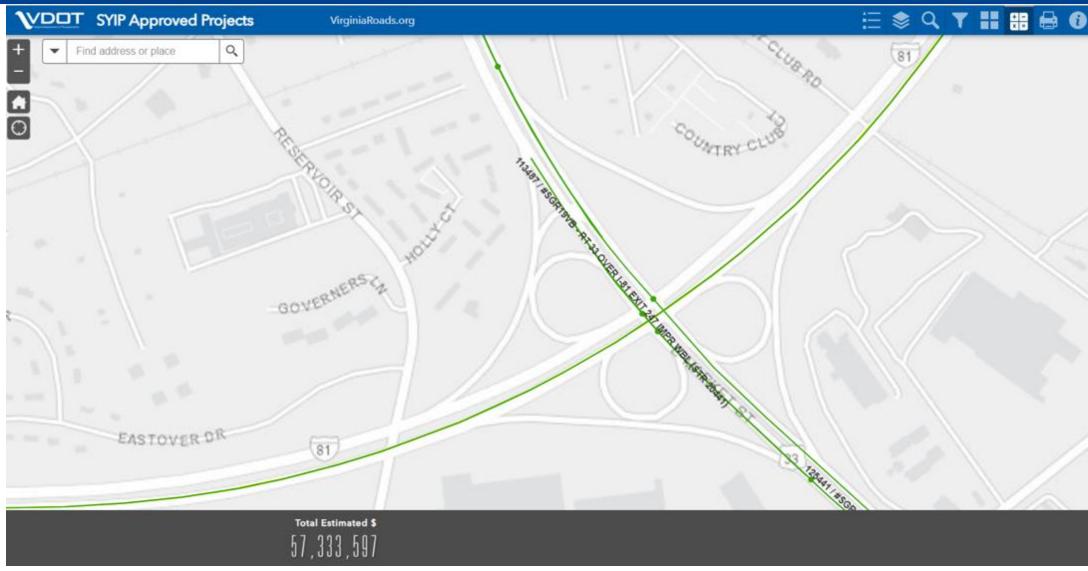
Contract ID: C0000104177B24 Project: NHPP-5115(246)0033-082-805,B624,C501

Letting Date : 6/22/2022

ontract Description: SGR/SMART SCALE - RTE 33 BRIDGES OVER IS1 & NSRR REPLACEMENT

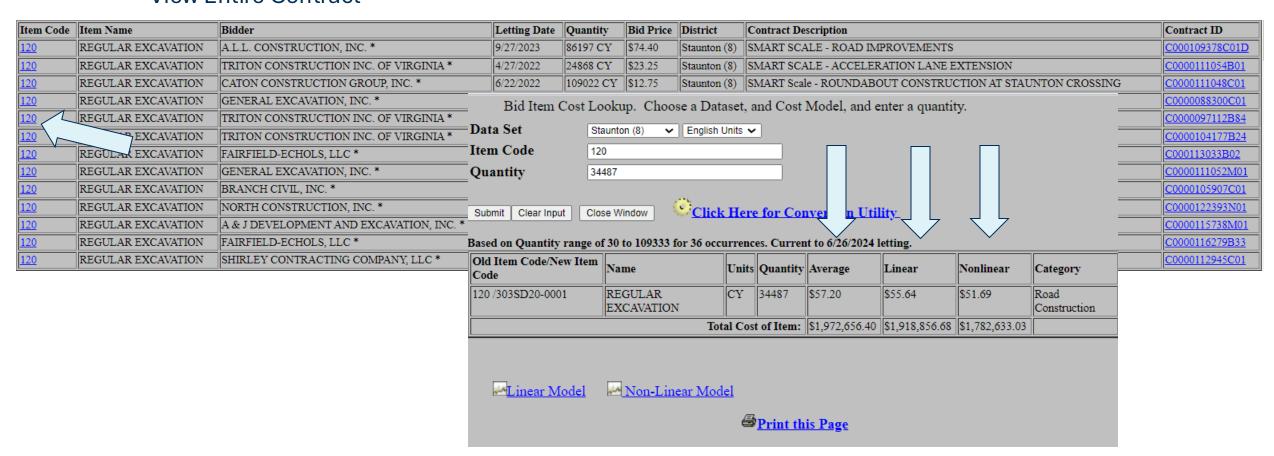
Contract Total: \$43,339,568

Line #	Old Item Code	New Item Code	Item Description	Measure	Quantity	Bid 1	Bid 2	Bid 3	Bidder 1	Bidder 2	Bidder 3
10	100	513SD20- 0001	MOBILIZATION	LS	1	\$2,208,000.00	\$2,780,000.00	\$2,825,000.00	T2998-TRITON CONSTRUCTION INC. OF VIRGINIA	O017-ORDERS CONSTRUCTION COMPANY, INC.	A210-ARCHER WESTERN CONSTRUCTION, LLC
20	101	517SD20- 0001	CONSTRUCTION SURVEYING CONSTRUCTION	LS	1	\$163,498.98	\$320,000.00	\$495,000.00	T2998-TRITON CONSTRUCTION INC. OF VIRGINIA	O017-ORDERS CONSTRUCTION COMPANY, INC.	A210-ARCHER WESTERN CONSTRUCTION, LLC
30	110	301SD20- 0001	CLEARING AND GRUBBING	LS	1	\$459,000.00	\$710,000.00	\$750,000.00	T2998-TRITON CONSTRUCTION INC. OF VIRGINIA	O017-ORDERS CONSTRUCTION COMPANY, INC.	A210-ARCHER WESTERN CONSTRUCTION, LLC
40	120	303SD20- 0001	REGULAR EXCAVATION	CY	34487	\$20.00	\$50.00	\$34.60	T2998-TRITON CONSTRUCTION INC. OF VIRGINIA	O017-ORDERS CONSTRUCTION COMPANY, INC.	A210-ARCHER WESTERN CONSTRUCTION, LLC
50	141	305 SX 20- 0005	NS BORROW EXCAVATION (MIN. CBR-5)	CY	42806	\$28.00	\$55.00	\$31.80	T2998-TRITON CONSTRUCTION INC. OF VIRGINIA	O017-ORDERS CONSTRUCTION COMPANY, INC.	A210-ARCHER WESTERN CONSTRUCTION, LLC
60	155	303SD20- 0013	GEOTEXTILE EMBANKMENT STABILIZATION	SY	1825	\$3.00	\$14.00	\$2.93	T2998-TRITON CONSTRUCTION INC. OF VIRGINIA	O017-ORDERS CONSTRUCTION COMPANY, INC.	A210-ARCHER WESTERN CONSTRUCTION, LLC
70	170	523 SX 20- 0002	NS SOIL BIORETENTION SOIL MEDIA	CY	1827	\$184.00	\$230.00	\$172.82	T2998-TRITON CONSTRUCTION INC. OF VIRGINIA	O017-ORDERS CONSTRUCTION COMPANY, INC.	A210-ARCHER WESTERN CONSTRUCTION, LLC



Open Statewide Bid Tab Query

View Entire Contract



- Other Tips & Tricks
- Use w wild card (%) with the UPC in the Contract ID
- •To find a specific contract

Item Code	Item Name	Bidder	Letting Date	Quantity	Bid Price	District	Contract ID
24430	DEMOLITION OF PAVEMENT FLEXIBLE	D. A. BROWN, INC. *	5/26/2021	1554 SY	\$10.00	Salem (2)	C0000104184M01
24430	DEMOLITION OF PAVEMENT FLEXIBLE	HAYMES BROTHERS, INC.	5/26/2021	1554 SY	\$5.00	Salem (2)	C0000104184M01
24430	DEMOLITION OF PAVEMENT FLEXIBLE	W. C. ENGLISH, INCORPORATED	5/26/2021	1554 SY	\$6.00	Salem (2)	C0000104184M01

• Use a wild card (%) with the descriptors in the Contract Description to find a specific contract

Contract Description %roundabout%

• Use Item 100 (Mobilization) to narrow results list.



Item Code	Item Name	Bidder	Letting Date	Quantity	Bid Price	District	Contract Description	Contract ID
100	MOBILIZATION	CATON CONSTRUCTION GROUP, INC. *	6/22/2022	1 LS	\$437,500.00	Staunton (8)	SMART Scale - ROUNDABOUT CONSTRUCTION AT STAUNTON CROSSING	C0000111048C01
		GENERAL EXCAVATION, INC. *	1/19/2022	1 LS	\$54,000.00	Staunton (8)	LURAY INTERSECTION IMPROVEMENTS (ROUNDABOUT)	C0000088300C01
<u>100</u>	MOBILIZATION	CATON CONSTRUCTION GROUP, INC. *	2/23/2022	1 LS	\$168,000.00	Richmond (4)	INTERSECTION IMPROVEMENT - ROUNDABOUT	C0000105734C01
100	MOBILIZATION	CATON CONSTRUCTION GROUP, INC. *	3/23/2022	1 LS	\$170,000.00	Salem (2)	SMART SCALE - INSTALL ROUNDABOUT	C0000111364M01
100	MOBILIZATION	J. L. KENT & SONS, INC. *	10/26/2022	1 LS	\$210,000.00	Richmond (4)	SMART SCALE - ROUNDABOUT CONSTRUCTION	C0000111635C01B
100	MOBILIZATION	MCC ACQUISITION, LC dba VIRGINIA-CAROLINA PAVING CO. *	3/22/2023	1 LS	\$215,000.00	Lynchburg (3)	CONSTRUCT ROUNDABOUT AT RTE 360	C0000110767C01
100	MOBILIZATION	J. R. CASKEY, INC. *	11/15/2023	1 LS	\$132,000.00	Lynchburg (3)	SMART SCALE - ROUNDABOUT	C0000110766C01
100	MOBILIZATION	RAMIREZ CONTRACTING, L.L.C. *	1/17/2024	1 LS	\$150,000.00	Bristol (1)	SMART SCALE - ROUNDABOUT	C0000115485C01

- •Other Tips & Tricks
- Use a wild card (%) with the Bidder to find a specific contractor's bids

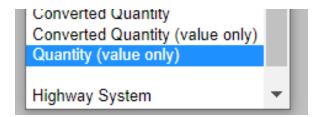


• Use as an example for work order research.



Item Code	Item Name	Bidder	Letting Date	Quantity	Bid Price	District	Contract ID
16335	ASPHALT CONC. TY. SM-9.5A	SUPERIOR PAVING CORPORATION *	2/26/2020	14,624.9 TON	\$65.80	NOVa (9)	C000115030N501
<u>16335</u>	ASPHALT CONC. TY. SM-9.5A	SUPERIOR PAVING CORPORATION *	2/26/2020	22,497.3 TON	\$70.09	NOVa (9)	C000115934N501
<u>16335</u>	ASPHALT CONC. TY. SM-9.5A	SUPERIOR PAVING CORPORATION	2/26/2020	617.2 TON	\$69.00	NOVa (9)	C0000115935N01
<u>16335</u>	ASPHALT CONC. TY. SM-9.5A	SUPERIOR PAVING CORPORATION *	2/26/2020	35,937.0 TON	\$68.50	NOVa (9)	C0000116051N01
16335	ASPHALT CONC. TY. SM-9.5A	SUPERIOR PAVING CORPORATION	2/26/2020	21,299.5 TON	\$69.00	NOVa (9)	C0000115932N01
16335	ASPHALT CONC. TY. SM-9.5A	SUPERIOR PAVING CORPORATION	2/26/2020	23,581.6 TON	\$72.00	NOVa (9)	C0000115933N01
<u>16335</u>	ASPHALT CONC. TY. SM-9.5A	SUPERIOR PAVING CORPORATION	1/22/2020	30,257.6 TON	\$77.00	NOVa (9)	C0000116052N01
16335	ASPHALT CONC. TY. SM-9.5A	SUPERIOR PAVING CORPORATION	2/26/2020	26,374.4 TON	\$71.45	NOVa (9)	C0000116053N01
16335	ASPHALT CONC. TY. SM-9.5A	SUPERIOR PAVING CORPORATION	2/26/2020	24,106.2 TON	\$79.00	NOVa (9)	C0000116054N01
16335	ASPHALT CONC. TY. SM-9.5A	SUPERIOR PAVING CORPORATION	2/26/2020	28,035.8 TON	\$75.00	NOVa (9)	CM920PMV116055
16335	ASPHALT CONC. TY. SM-9.5A	SUPERIOR PAVING CORPORATION	2/26/2020	19,372.2 TON	\$79.00	NOVa (9)	CM920PMW11605
16335	ASPHALT CONC. TY. SM-9.5A	SUPERIOR PAVING CORPORATION *	1/20/2021	37,130.6 TON	\$72.00	NOVa (9)	C0000117812N01
16335	ASPHALT CONC. TY. SM-9.5A	SUPERIOR PAVING CORPORATION	2/24/2021	28,363.1 TON	\$77.00	NOVa (9)	C0000117815N01
16335	ASPHALT CONC. TY. SM-9.5A	SUPERIOR PAVING CORPORATION	2/24/2021	23,147.0 TON	\$70.00	NOVa (9)	C0000117827N01
16335	ASPHALT CONC. TY. SM-9.5A	SUPERIOR PAVING CORPORATION	1/20/2021	36,043.0 TON	\$73.00	NOVa (9)	C0000117830N01
16335	ASPHALT CONC. TY. SM-9.5A	SUPERIOR PAVING CORPORATION	3/24/2021	29,629.2 TON	\$71.00	NOVa (9)	C0000117829N01
16335	ASPHALT CONC. TY. SM-9.5A	SUPERIOR PAVING CORPORATION	2/24/2021	25,647.0 TON	\$67.25	NOVa (9)	C0000117817N01
16335	ASPHALT CONC. TY. SM-9.5A	SUPERIOR PAVING CORPORATION	2/24/2021	29,960.8 TON	\$78.00	NOVa (9)	C0000117819N01
16335	ASPHALT CONC. TY. SM-9.5A	SUPERIOR PAVING CORPORATION	2/24/2021	9,176.1 TON	\$72.00	NOVa (9)	C0000117822N01
16335	ASPHALT CONC. TY. SM-9.5A	SUPERIOR PAVING CORPORATION	4/28/2021	13,781.1 TON	\$77.00	NOVa (9)	C0000118379N01
16335	ASPHALT CONC. TY. SM-9.5A	SUPERIOR PAVING CORPORATION *	6/23/2021	49,306.6 TON	\$69.00	NOVa (9)	C0000118722N01
16335	ASPHALT CONC. TY. SM-9.5A	SUPERIOR PAVING CORPORATION	4/28/2021	22,293.3 TON	\$75.00	NOVa (9)	C0000118247N01
16335	ASPHALT CONC. TY. SM-9.5A	SUPERIOR PAVING CORPORATION	6/23/2021	11,811.3 TON	\$73.00	NOVa (9)	C0000118719N01
16335	ASPHALT CONC. TY. SM-9.5A	SUPERIOR PAVING CORPORATION *	1/12/2022	46,558.9 TON	\$78.00	NOVa (9)	C0000119871N01
16335	ASPHALT CONC. TY. SM-9.5A	SUPERIOR PAVING CORPORATION	2/2/2022	47,412.6 TON	\$76.00	NOVa (9)	C0000119867N01
16335	ASPHALT CONC. TY. SM-9.5A	SUPERIOR PAVING CORPORATION	1/19/2022	33,492.3 TON	\$86.00	NOVa (9)	C0000118658N01
16335	ASPHALT CONC. TY. SM-9.5A	SUPERIOR PAVING CORPORATION	2/2/2022	16,596.6 TON	\$78.50	NOVa (9)	C0000119835N01
16335	ASPHALT CONC. TY. SM-9.5A	SUPERIOR PAVING CORPORATION *	2/2/2022	34,204.3 TON	\$75.84	NOVa (9)	C0000119837N01
16335	ASPHALT CONC. TY. SM-9.5A	SUPERIOR PAVING CORPORATION	1/12/2022	32,430.9 TON	\$82.00	NOVa (9)	C0000119868N01
16335	ASPHALT CONC. TY. SM-9.5A	SUPERIOR PAVING CORPORATION	1/22/2020	15,515.9 TON	\$72.00	NOVa (9)	C0000116048N01

Results can be cut & Pasted into spreadsheets and hyperlink functionality will follow. Choose "Quantity (value only) from the Dropdown for math operations



•Other Tips & Tricks

- Results can show previous bidding history for that contractor for that item.
- You could further bracket it in for even tighter results (quantity range, date range, county, etc.)
- See Sec. 4.3 of the CEM

Price Statistics

Average Unit Price=\$73.94 & Weighted Average Unit Price=\$74.35 & Median Bid=\$73.00

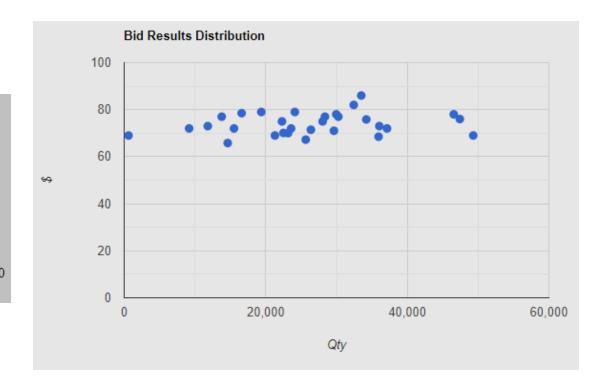
For Linear Regression: Unit Cost(\$)= 71.63 + Quantity * 8.7976x10^(-5)

For Non-Linear Regression: Unit Cost(\$)= 74.27 + -3414.024/Quantity

Standard Deviation: \$4.65. (90% CI Range: \$66.29-\$81.59)

Quantity Range: 617.16. to 49306.57 TON

If only data points within the 90% confidence interval are used, the resulting stats are: Average Unit Price=\$73.50 & Weighted Average Unit Price=\$73.63 which includes 27 of the original 30 data points



Other Tips & Tricks

Using the Stats, Assuming a Quantity of 2500Tons, the Calculated Unit Prices would be:

• Average: \$93.56/Ton Inflated: \$126.39

• Weighted Average: \$84.68/Ton Inflated: \$113.48

• Linear Regression: 112.28+2500*(-5.435X10⁻³)= \$98.69/Ton

• Inflated: 153.61+2500*(-0.00791)= \$133.84/Ton

• Nonlinear Regression: 78.06+12,887.332/2500=83.21\$/Ton

• Inflated: 153.61-2500/3618.46= \$72.26/Ton

Sec. 4.3 & Table 4-7 CEM

Original Price Statistics

Average Unit Price=\$93.56 & Weighted Average Unit Price=\$84.68 & Median Bid=\$89.00

For Linear Regression: Unit Cost(\$)= 112.28 + Quantity * -5.43504026221786E-03

For Non-Linear Regression: Unit Cost(\$)= 78.06 + 12887.332/Quantity

Inflated Price Statistics

Average Unit Price=\$126.39 & Weighted Average Unit Price=\$113.48 & Median Bid=\$118.30

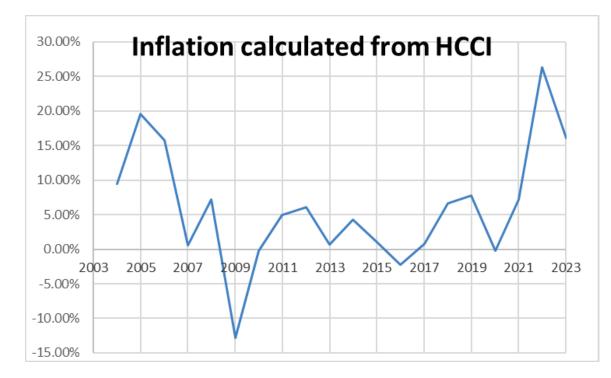
For Linear Regression: Unit Cost(\$)= 153.61 + Quantity * -0.00791

For Non-Linear Regression: Unit Cost(\$)= 103.71 + 18864.86/Quantity

- Inflation Discussion
- Inflation is based on the FHWA Heavy Highway Construction Cost Index (HCCI)
- Specific to our industry; specific to what we do.
- Backward facing, determined by economists.
- When you "apply inflation"

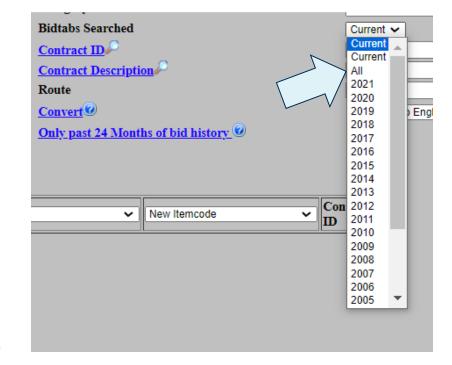


- It adjusts previous costs to present value dollars
- I.E., the day the query is run. There is a lag, so you may need to apply Additional inflation to fully inflate numbers.
- •See Figure 4.5, CEM



•Link: https://www.fhwa.dot.gov/policy/otps/nhcci/ Top Right, "Interactive Dashboard"

- Other Tips & Tricks
- Use the "all" Option to search all bidtabs from 1998 to current.
- •This allows for broader searches, especially for less frequently bid,
- •or specific nonstandard items. Use the inflation checkbox to
- Adjust prices to current day dollars.



Bidders with an asterisk beside them in the results are the low bidders.

Item Code	Item Name	Bidder	Letting Date	Quantity	Bid Price	District	Contract ID
60409	CONC. CLASS A4 MOD. LOW SHRINKAGE	BRAYMAN CONSTRUCTION CORPORATION *	5/24/2017	386.1 CY	\$1,150.00	Salem (2)	C0000062650B01
60409	CONC. CLASS A4 MOD. LOW SHRINKAGE	ENGLISH CONSTRUCTION COMPANY, INCORPORTED	5/24/2017	386.1 CY	\$850.00	Salem (2)	C0000062650B01
60409	CONC. CLASS A4 MOD. LOW SHRINKAGE	ORDERS CONSTRUCTION COMPANY, INC.	5/24/2017	386.1 CY	\$940.00	Salem (2)	C0000062650B01
<u>60409</u>	CONC. CLASS A4 MOD. LOW SHRINKAGE	FIELDER'S CHOICE ENTERPRISES, INC. *	7/26/2017	511.2 CY	\$1,015.00	Salem (2)	C000082193B01

- Other Tips & Tricks
- At the bottom of the results are the price statistics:
- Average, & Weighted Average (See Sec. 7.3 & Table 4-7, CEM)

```
Average Unit Price=$74.86 & Weighted Average Unit Price=$73.06 & Median Bid=$74.00

For Linear Regression: Unit Cost($)= 77.31 + Quantity * -1.60034717421032E-04

For Non-Linear Regression: Unit Cost($)= 72.41 + -5638.021/Quantity

Standard Deviation: $5.98. (90% CI Range: $65.02-$84.7)

Quantity Range: 182.399993896484. to 33093.5703125TON

If only data points within the 90% confidence interval are used, the resulting stats are: Average Unit Price=$73.31 & Weighted Average Unit Price=$71.32 which includes 18 of the original 21 data points
```

• If the "Apply Inflation box is checked", Stats will also appear for inflated prices.

```
Average Unit Price=$79.25 & Weighted Average Unit Price=$77.25

For Linear Regression: Unit Cost($)= 81.97 + Quantity * -0.001
```

For Non-Linear Regression: Unit Cost(\$)= 76.79 + -6021.632/Quantity

•Other Tips & Tricks

• The full stats include regression models for the 90% confidence intervals, for both the as Queried results and the inflated results.

Original Price Statistics

Average Unit Price=\$93.56 & Weighted Average Unit Price=\$84.68 & Median Bid=\$89.00

For Linear Regression: Unit Cost(\$)= 112.28 + Quantity * -5.43504026221786E-03

For Non-Linear Regression: Unit Cost(\$)= 78.06 + 12887.332/Quantity

Standard Deviation: \$41.01. (90% CI Range: \$26.1-\$161.02)

Quantity Range: 84.4800033569336. to 9610.7197265625 TON

If only data points within the 90% confidence interval (\$26.1 to \$161.02)are used, the resulting stats are: Average Unit Price=\$85.74 & Weighted Average Unit Price=\$84.46 which includes 76 of the original 80 data points

For Linear Regression: Unit Cost(\$)= 89.36 + Quantity * -0.001

For Non-Linear Regression: Unit Cost(\$)= 84.91 + 1192.199/Quantity

- Other Tips & Tricks
- The High & Low Bid prices from the results of the Query and corresponding quantities are shown:

	Unit Price	Bidder	Quantity	Contract ID
Minimum Bid	\$900.00	BURLEIGH CONSTRUCTION CO., INC. *	180.5	C0000110624B15
Maximum Bid	\$2,200.00	HAYMES BROTHERS, INC.	57.5	C0000111309B16

• You can exclude the High & Low bids for better statical results. The values still appear in the query results (shaded red), just not the generated statistics.

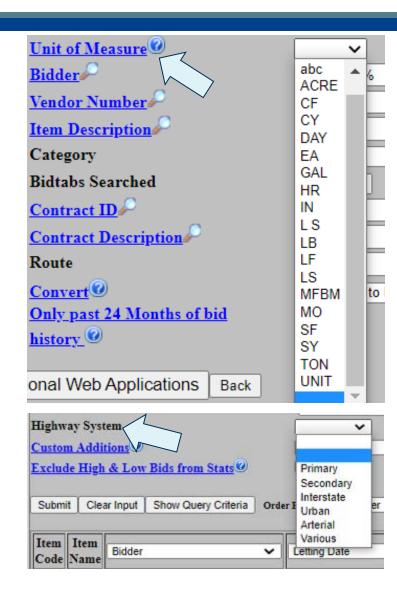


Item Code	Item Name	Bidder	Letting Date	Quantity	Bid Price	District	New Itemcode	Contract ID
10642	ASPHALT CONCRETE TY. BM-25.0A	M. D. MILLER CO., INC. *	1/19/2022	147 TON	\$500.00	Lynchburg (3)	315SD20-0010	C0000115563B23
10642	ASPHALT CONCRETE TY. BM-25.0A	HAYMES BROTHERS, INC. *	1/19/2022	748 TON	\$160.00	Lynchburg (3)	315SD20-0010	C0000118783B51
10642	ASPHALT CONCRETE TY. BM-25.0A	W. C. ENGLISH, INCORPORATED *	1/19/2022	2536 TON	\$174.00	Lynchburg (3)	315SD20-0010	C0000108914C30
10642	ASPHALT CONCRETE TY. BM-25.0A	BRANCH CIVIL, INC. *	11/16/2022	30611 TON	\$112.00	Lynchburg (3)	315SD20-0010	C0000115493C01
10642	ASPHALT CONCRETE TY. BM-25.0A	PEARSON CONSTRUCTION, INC. *	11/16/2022	871 TON	\$160.00	Lynchburg (3)	315SD20-0010	C0000111306C01
10642	ASPHALT CONCRETE TY. BM-25.0A	MCC ACQUISITION, LC dba VIRGINIA-CAROLINA PAVING CO. *	3/22/2023	4462 TON	\$106.50	Lynchburg (3)	315SD20-0010	C0000110767C01

- Other Tips & Tricks
- You can limit the results to the past 2 years easily without entering dates.

Only past 24 Months of bid history

- You can limit results to only the low bidders.
- Highway System can be used to further focus results.



Tool Development

Tool #2: Project Estimating Spreadsheet/Project Estimating Tool

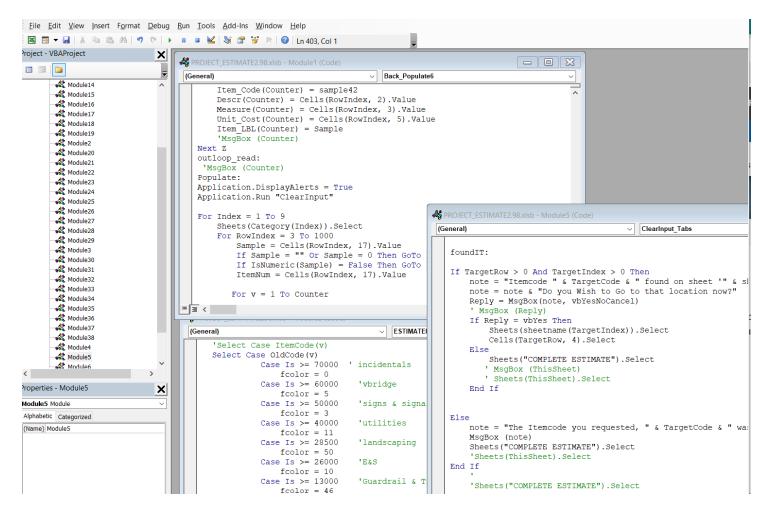
Project Estimating Tool

Development

- Although the web application is good for researching individual unit prices, it is not good for developing an
 estimate
- At the time, the approved program used for preliminary estimates often returned no unit prices.
- With the availability of the bid data, there was an obvious advantage of developing the regression models, to which the non-linear model become the obvious choice.
- Over the years, it grew as more and more functionality was added, using graphs, charts and VBA code.
- This code is just as ugly as the web application

Project Estimating Tool

- Development
 - This code is just as ugly as the web application

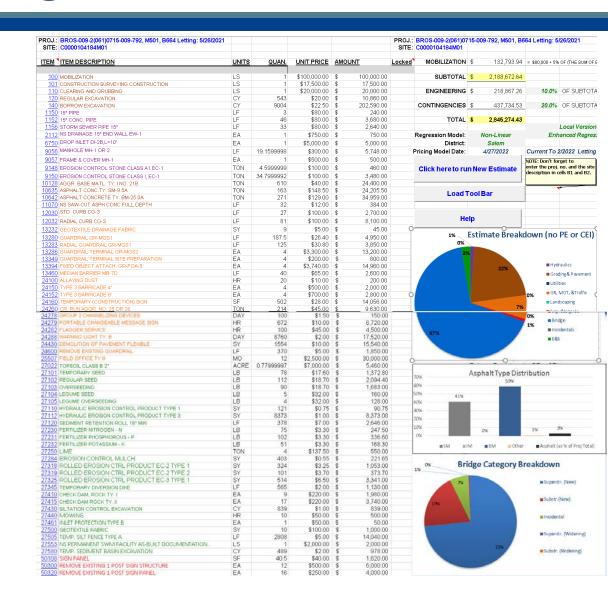


- A Quantity based estimating tool
 - Uses same dataset as the Statewide Bidtab Query
 - Generates regression models using this dataset
- •Available on the VDOT Website for use by consultants and localities:
- •https://www.vdot.virginia.gov/doing-business/technical-guidance-and-support/cost-estimation/

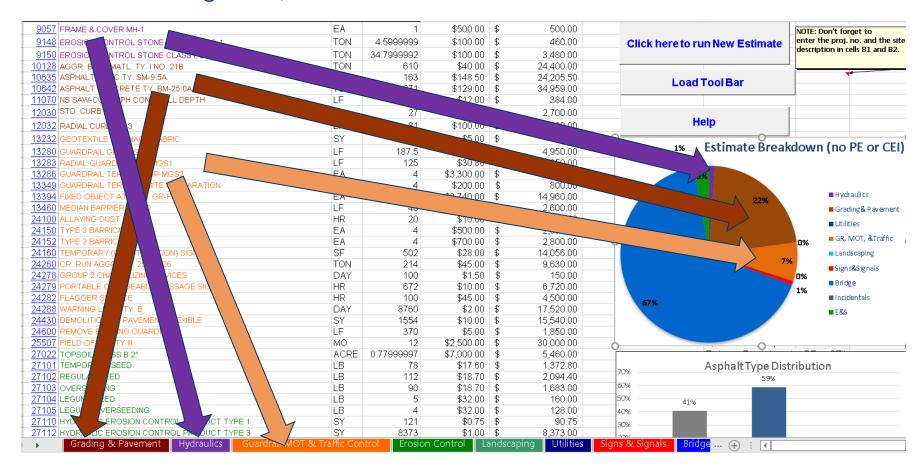
Project Estimating Tools

VDOT is providing the following project cost estimating tools for internal and external use. These tools assist in providing conceptual project estimates for all funding applications (includes SMART SCALE, SGR, etc.) and tracking of project estimates currently under design. Project estimators and Project Managers are expected to use the available tools to ensure all aspects of the project costs are addressed and improve the accuracy of project estimates for all applications and throughout the project development process.

- SPECC (Similar Project Estimates by Cost Category) 4/22/2024
- Bristol_Scoping_Estimating_Tool.xlsm 3/2020
- Culpeper_Concept_Estimate_Workbook.xlsm 6/2023
- . How to gain External Access to the Statewide Bid Tab Query 12/12/2023
- Statewide Bid Tab Query User's Manual 3/12/2024
- Statewide Bid Tab Query Tool 11/2/2023
- Pre-Quantity Tool (PQT) User's Guide -Version 1.3 3/28/2024
- Pre-Quantity Tool (PQT) Version 1.3 6/27/2024
- Project Estimating Spreadsheet (Staunton Estimating Tool) 7/23/2024
- Project Estimating Spreadsheet / (Staunton Estimating Tool) Instructions 5/2020



- Basic Operation
- Color Coding: Tabs, Charts and line entries are all color coordinated:



- •Ways to Input data for an estimate
- Manual input on each tab
- Import a previously bid estimate
- Back Populate
- Import form PreCON (AASHTOware)

•

- Manual entry into Tabs
- Find the desired itemcode on each tab
- Enter the desired quantity
- Choose a Regression model and District

		Network Version
Regression Model:	Non-Linear	Enhanced Regression
District:	Fredericksburg	
Pricing Model Date:	7/22/2024	Current To 6/2024 Letting

Click the

Click here to run New Estimate

	GRADING & PAVEMENT ITEMS		
ITEM 🔻	DESCRIPTION	UNIT -	QUAN ~
112	CLEARING AND GRUBBING	UNIT	0
115	NS SOIL	TON	0
117	NS DEBRIS REMOVAL	LOAD	0
118	NS EXCAVATION	CY	0
119	NS EXCAVATION	LS	0
120	REGULAR EXCAVATION	CY	543
122	NS GRADING	LF	0
123	GRADING RURAL RUSTIC	LF	0
124	ROCK EXCAVATION	CY	0
125	GRADING	LS	1
126	EARTHWORK	LS	0
128	EXTRA EXCAVATION	CY	0
134	NS TEST EXCAVATION	EA	0
140	BORROW EXCAVATION	CY	9004
142	BORROW EXCAVATION MIN. CBR-20	CY	0
143	BORROW EXCAVATION MIN. CBR-30	CY	0
147	DESIGN BUILD STIPEND	EA	0
148	DESIGN BUILD STIPEND (EXTRA)	EA	0
150	EMBANKMENT	CY	0
152	EMBANKMENT MIN. CBR-20	CY	0
153	EMBANKMENT MIN. CBR-30	CY	0
154	NS GEOTEXTILE	S.Y.	0
155	GEOTEXTILE (EMBANKMENT STAB.)	SY	0
160	NS GRADING	LS	0
162	NS ACCESS ROAD	LS	0
165	NS RESHAPE & CLEAN	STA	0
166	NS RESHAPE	SF	0
170	NS SOIL	CY	0
180	UTILITY TEST PIT UNPAVED RECONSTRUCT UTILITY	EA	3
181	UTILITY TEST PIT ASPHALT CONCRETE RECONSTR	EΑ	3

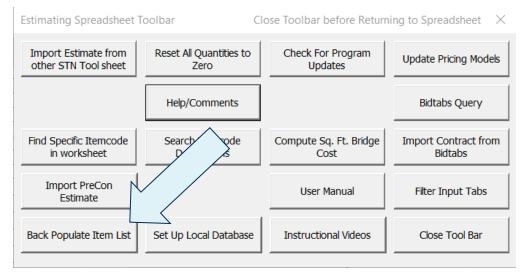
- Back Populate
- Paste your data on COMPLETE ESTIMATE
- •Tab, starting at row 6
- •(Itemcode, Description, Units, Quantity)
- Open the Toolbar

Load Tool Bar

- Choose "Back Populate Item List"
- Items will be dispersed to the appropriate tabs.
- To price, use same steps as the manual estimate

Click here to run New Estimate

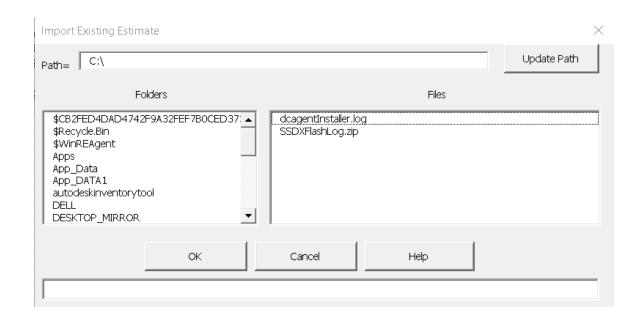
<u>ITEM</u>	ITEM DESCRIPTION	UNITS	QUAN.	UNIT PRICE	<u>AMOUNT</u>		
<u>100</u>	MOBILIZATION	LS	1	\$100,000.00	\$	100,000.00	
<u>101</u>	CONSTRUCTION SURVEYING CONSTRUCTION	LS	1	\$17,500.00	\$	17,500.00	
<u>110</u>	CLEARING AND GRUBBING	LS	1	\$20,000.00	\$	20,000.00	
<u>120</u>	REGULAR EXCAVATION	CY	543	\$20.00	\$	10,860.00	
<u>140</u>	BORROW EXCAVATION	CY	9004	\$22.50	\$	202,590.00	
<u>1150</u>	15" PIPE	LF	3	\$80.00	\$	240.00	
<u>1152</u>	15" CONC. PIPE	LF	46	\$80.00	\$	3,680.00	
	STORM SEWER PIPE 15"	LF	33	\$80.00	\$	2,640.00	
	NS DRAINAGE 15" END WALL EW-1	EA	1	\$750.00	\$	750.00	
	DROP INLET DI-2B,L=10'	EA	1	\$5,000.00	\$	5,000.00	
9056	MANHOLE MH-1 OR 2	LF	19.1599998	\$300.00	\$	5,748.00	
9057	FRAME & COVER MH-1	EA	1	\$500.00	\$	500.00	
9148	EROSION CONTROL STONE CLASS A1 EC-1	TON	4.5999999	\$100.00	\$	460.00	
9150	EROSION CONTROL STONE CLASS I, EC-1	TON	34.7999992	\$100.00	\$	3,480.00	
<u>10128</u>	AGGR, BASE MATL, TY, I NO, 21B	TON	610	\$40.00	\$	24,400.00	
10635	ASPHALT CONC.TY. SM-9.5A	TON	163	\$148.50	\$	24,205.50	
10642	ASPHALT CONCRETE TY, BM-25.0A	TON	271	\$129.00	\$	34,959.00	

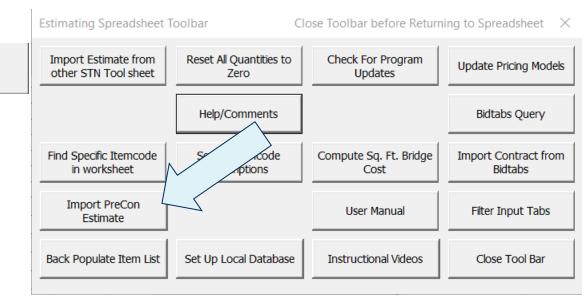


- Import PreCon Estimate
- Open the Toolbar

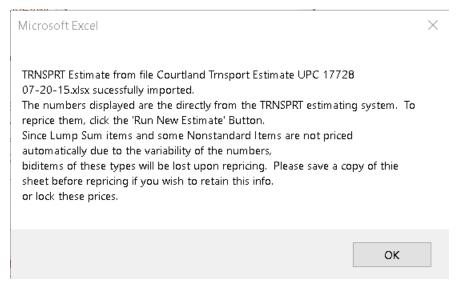
Load Tool Bar

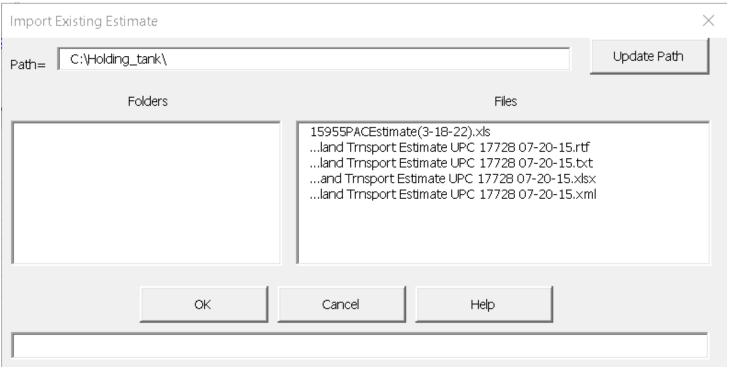
- Choose "Import PreCon Estimate"
- Older Versions say "Import TRNSPRT Estimate"
- A File search window will open



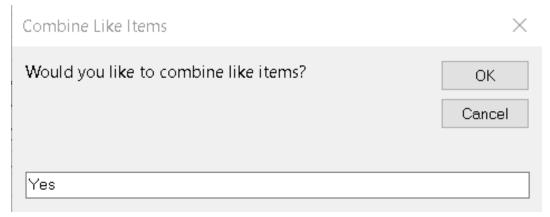


- Import PreCon Estimate
- Navigate to the desired folder
- Select a file
- Click OK
- If all goes well, it will be imported





- Import PreCon Estimate
- It will ask if you want to combine like items
- This can often become inoperable due to frequent changes in the output format, requiring updates



Other Features & Tips

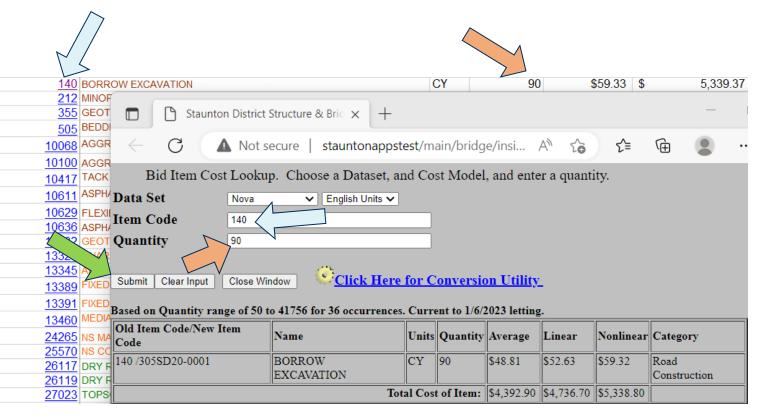
- You can "lock" prices that you manually input so they do not get repriced later.
- Clicking the Itemcode will take you to the Statewide Bidtab pricing App.

<u>1T</u>	Locked		l
-			
-			
-			
32,480.03	Locked		
359,451.38	Locked	*	0
399.89			
3,009.21	Locked		

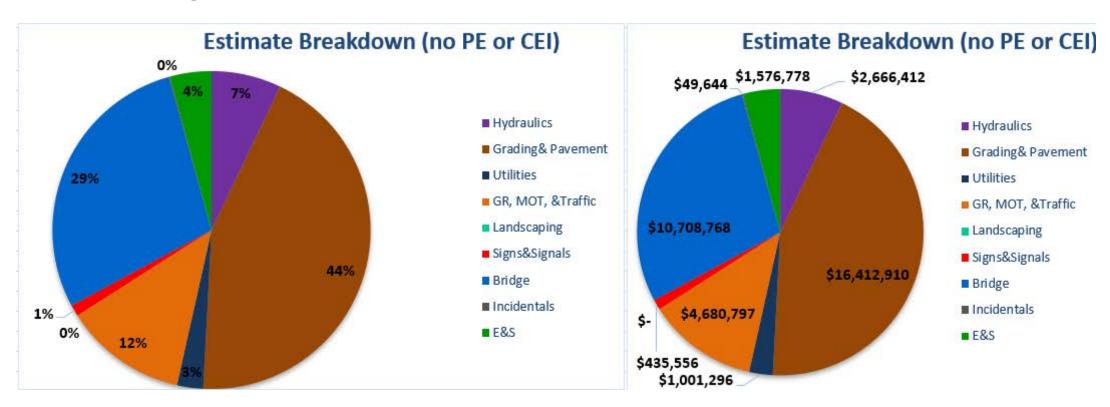
<u>10128</u> AGGR. BASE MATL. TY. I NO. 21B
10635 ASPHALT CONCRETE TY, SM-9.5A
10642 APTHALT CONCRETE TY. BM-25.0A
11070 N CUT ASPHICONC
10000

Pricing Model Links

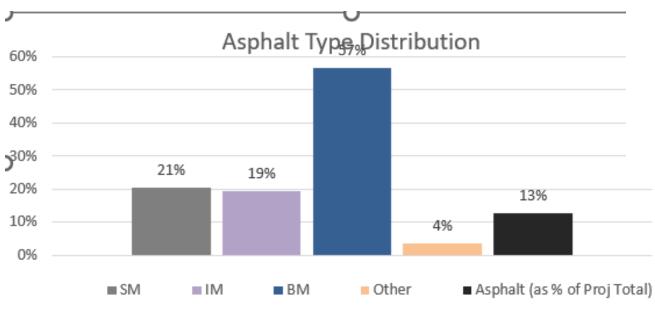
- Clicking on the Itemcode in Column A opens the Pricing Model
- It will load the District and quantity to calculate unit Prices
- The district, Itemcode and quantity car be changed for recalculation.
- External users need to be logged in to the external site for this to operate properly.

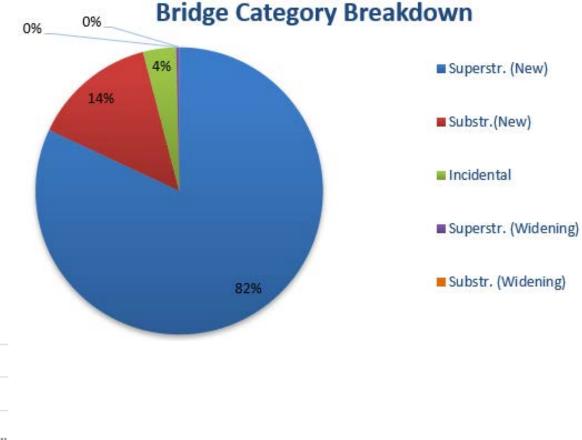


- Statistics
- Graphs for breakdown of estimate dollars
 - Categories



- Statistics
- Graphs for breakdown of estimate dollars by percent
 - Asphalt
 - Bridge





Other Features

- Right Click Itemcode
- Jumps to MATRIX tab.
- This shows all unit prices for all price models.
- Shows # of data points, Min & Max Quantities
- Can be helpful to find unit prices when the estimate
- Pulls in the Quantity from the COMPLETE Estimate tab

<u>ITEM</u>	ITEM DESCRIPTION	UNITS
<u>100</u>	MOBILIZATION	LS
<u>101</u>	CONSTRUCTION SURVEYING CONSTRUCTION	LS
<u>110</u>	CLEARING AND GRUBBING	LS
<u>120</u>	EXCAVATION	CY
<u>140</u>	BVR / EXCAVATION	CY
<u>1150</u>	15" PIPE	LF
<u>1152</u>	15" CONC. PIPE	LF

Item	Itemcode: Description: Quantity:	120 REGULAR E 143.	O CY	АПОМ	Ente	er Itemcode	& Quantit	Ite	set Links for mcode and Quantity		
		Enhanced Re		ssion							
	District	Average		Linear Nonlinear		onlinear	# Data Points	Min Qty	Max Qty		
	1	\$ 188.6	6 \$	204.76	\$	95.59	49	4	787,113	Bristol	
	2	\$ 99.3	B \$	124.82	\$	117.09	35	25	8,704	Salem	
	3	\$ 70.3	1 \$	81.74	\$	70.10	20	25	182,989	Lynchburg	9
	4	\$ 169.9	5 \$	190.77	\$	141.10	44	5	18,766	Richmond	
	5	\$ 75.5	1 \$	89.43	\$	142.27	32	170	4,471	Hampton	Roads
	6	\$ 101.2	B \$	149.28	\$	101.64	27	19	49,238	Fredericks	sburg
	7	\$ 101.8	1.84 \$ 125.69		\$	102.93	28	28	5,691	Culpeper	
	8	\$ 45.30 \$ 53.78		53.78	\$	398.93	26	1,529	109,022	Staunton	
	9	\$ 78.15		82.37	\$	84.79	53	46	10,435	NoVa	
	Statewide	\$ 111.2	4 \$	114.41	\$	103.45	314	4	787,113		

Choose a locality, enter an

Itemcode, and click the

Button to the right for

-500.00

Project Estimating Tool

- Other Features
- Double Click District Number
- Jumps to GRAPHING tab

District:

REGULAR EXCAVATION

Itemcode:

You can Change the Quantity & Itemcode

Bristol

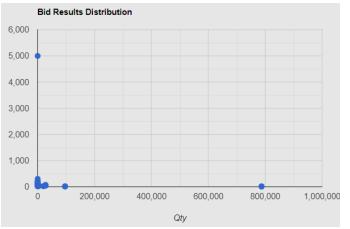
120

Pricing Model Graphical Analysis

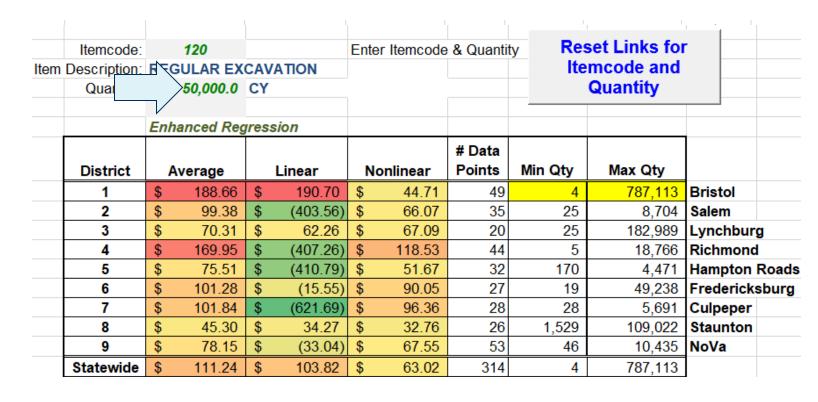
Graph Pricing Models

aphing.							Datum	. 4- 14-			1		
		Min Qu	uantity:		4 (CY _	Retur	n to Ma	ain F	age			
		Max Qu	uantity:	787,11	13 (CY	Poeta	blish L	ink				
	Numbe	er of Data I	Points:		49		Nesta	DIISII L	-IIIK	•			
	Qua	intity in Qu	estion:	143	.0	CY (c	an be ch	nanged a	fter r	unning	macro fo	or dynamic	addjustments
3000.00													
2500.00													
•													
2000.00									\dashv				
													Average
1500.00									\dashv				Nonline
- 1													— ▲ —Linear
1000.00													Min. Qt
2000.00													Max. Qt
- 11													—— Qty
500.00									\dashv				acy
									_		_		
0.00					<u> </u>	\ - \-/	- ^-^-	^-^-^		^ <u>_</u> ^			
6	100000	200000	300000	400000	500000	600	000 7	00000	800	000	900000	1000000	

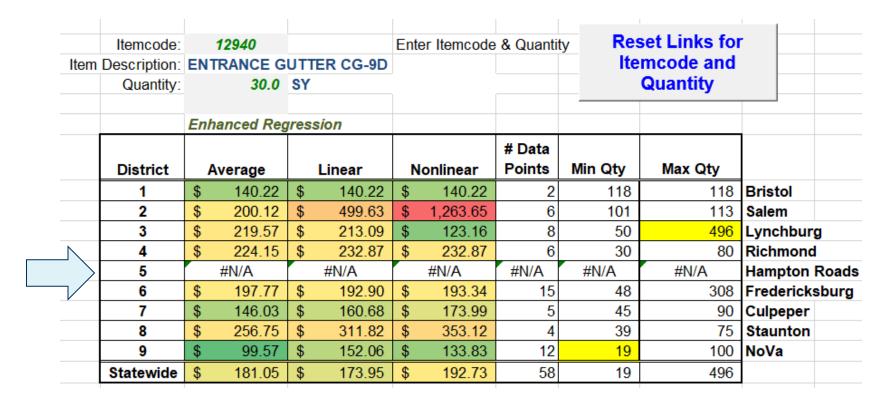
	Itemcode:		120			Ent	er Itemcode	& Quantit	ty	Res	et Links for			
Item	Description:	REG	GULAR EX	CA\	/ATION					Ite	mcode and			
	Quantity:		143.0	CY							Quantity			
		Ent	nanced Reg	res	sion									
_								# Data						
7/	District	-	Average		Linear	N	lonlinear	Points		lin Qty	Max Qty			
7/	1	\$	188.66	\$	204.76	\$	95.59	49		4	787,113	Bristol		
	2	\$	99.38	\$	124.82	\$	117.09	35		25	8,704	Salem		
	3	\$	70.31	\$	81.74	\$	70.10	20		25	182,989	Lynchburg	3	
	4	\$	169.95	\$	190.77	\$	141.10	44		5	18,766	Richmond		
	5	\$	75.51	\$	89.43	\$	142.27	32		170	4,471	Hampton F	Roads	
	6	\$	101.28	\$	149.28	\$	101.64	27		19	49,238	Fredericks	burg	
	7	\$	101.84	\$	125.69	\$	102.93	28		28	5,691	Culpeper		
	8	\$	45.30	\$	53.78	\$	398.93	26		1,529	109,022	Staunton		
	9	\$	78.15	\$	82.37	\$	84.79	53		46	10,435	NoVa		
	Statewide	\$	111.24	\$	114.41	\$	103.45	314		4	787,113			
	-													



- Matrix Tab
- You can Change the Quantity to recalculate the regression prices. The Average will not change



- Matrix Tab
- If No bids were received in the time period, there will be no data available on the row for that district



Target Contract ID:

C0000109287M01

Compare Tab

- •Across the top in pale orange are 3 target Contract ID's. You can use other methods to find those to enter. Either the Lookup App, or the Statewide Bidtab Query to search for Contract Description.
- Click on the "Compare Contracts" button.
- For each Contract ID, the project information will be retrieved, as well as the 3 low bidders, and their respective total bids.



			C000	010928	37M01						
	SI	NTS									
:				Salem (2)						
I	2/24/2021										
	Qty	CONST.	TON BUCTION IP, INC.	ORING RACTORS, INC.	CONS	EGHENY STRUCTION PANY, INC.					
	Total:	\$	1,898,391	\$	1,939,875	\$	2,258,179				

Compare Tab

• For every itemcode in the Target list, the corresponding Quantity and unit price for the corresponding bidders is displayed.

ITEM	ITEM DESCRIPTION	UNITS	Target Qty	Qty	C	CATON CONSTRUCTION GROUP, INC.		BORING CONTRACTORS, INC.		ALLEGHENY DINSTRUCTION DMPANY, INC.
				Total:	\$	1,898,391	\$	1,939,875	\$	2,258,179
<u>100</u>	MOBILIZATION	LS	1	1	\$	125,400.00	\$	100,000.00	\$	130,000.00
<u>101</u>	CONSTRUCTION SURVEYING CONSTRUCTION	LS	1	1	\$	27,000.00	\$	35,000.00	\$	45,000.00
<u>125</u>	GRADING	LS	1	0	\$	-	\$	-	\$	-
<u>136</u>	BORROW EXCAVATION	CY	1258	0	\$	-	\$	-	\$	-
<u>180</u>	UTILITY TEST PIT UNPAVED	EA	3	3	\$	250.00	\$	500.00	\$	600.00
<u>181</u>	UTILITY TEST PIT ASPHALT CONCRETE	EA	3	0	\$	-	\$	-	\$	-
<u>529</u>	FLOWABLE BACKFILL	CY	6.6	4	\$	550.00	\$	255.00	\$	875.00
<u>585</u>	UNDERDRAIN UD-2	LF	130	0	\$	-	\$	-	\$	-
<u>595</u>	OUTLET PIPE	LF	62	0	\$	-	\$	-	\$	-
<u>1156</u>	STORM SEWER PIPE 15"	LF	266	445	\$	100.00	\$	65.00	\$	130.00
<u>1186</u>	STORM SEWER PIPE 18"	LF	125	0	\$	-	\$	-	\$	-
<u>1246</u>	STORM SEWER PIPE 24"	LF	171	122	\$	200.00	\$	95.00	\$	330.00
<u>6150</u>	15" END SECTION ES-1 OR 2	EA	1	0	\$	-	\$	-	\$	-
6240	24" END SECTION ES-1 OR 2	EA	1	0	\$	-	\$	-	\$	-

- Usage grew to the point that it was adapted to be used outside of VDOT; by consultants and localities.
- Several of the features came about by users asking "Hey, do you think you could make it do...."

Questions?

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